

## **CITY OF JERSEY VILLAGE, TEXAS**

# GOLF COURSE ADVISORY COMMITTEE NOTICE OF A MEETING

January 11, 2021 at 5:30PM.

Jersey Meadow Golf Club

8502 Rio Grande. Jersey Village, TX 77040

#### **AGENDA**

- 1. Call to order
- 2. Approve Minutes from 11.09.2020
- 3. Citizen comments

Any person who desires to address the Recreation & Events Committee regarding an item on the agenda will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and Committee Members are not allowed to discuss the subject. Each person is limited to five (5) minutes for comments.

- 4. Items for individual consideration
  - a. Review of current and Year-to-Date Financials (Fy21) Matt Jones
  - b. Golf Course Council Report Discussion Robert Basford & Matt Jones
- 5. Staff briefings
  - a. Golf Course Operations Report Matt Jones
  - b. Golf Course Maintenance Report Richard Flores
- 6. Future agenda Item request
- 7. Next meeting date:
- 8. Adjournment

I, Josh Rodrigue, Parks and Recreation Director, City of Jersey Village, do hereby certify that the foregoing notice was posted in a place convenient to the general public at City Hall on the 7th day of January at 4:00pm.

Josh Rodrigue CPRP
Recreation and Events Coordinator

In compliance with the Americans with Disabilities Act, the City of Jersey Village will provide for reasonable accommodations for persons attending public meetings. Request for accommodations must be made to the Parks Administrative Secretary by calling 713-466-2174 forty-eight (48) hours prior to the meetings.

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

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## GOLF COURSE ADVISORY COMMITTEE MINUTES OF MEETING November 9, 2020

#### 1. Call to Order & Attendance

Meeting was called to order at 5:39pm

Members present: Jane Arnett, Vance Burnham, Ron Schielke, Greg Fair, David Lock, Ceri Davies, and Council Liaison Bobby Warren

Staff present: Matt Jones, Richard Flores, Robert Basford, and Maria Thorne

## 2. Approval of the September 14, 2020 meeting minutes

Motion made to approve minutes by Ron Schielke Motion seconded by Jane Arnett Motion passed.

### 3. Citizen Comments

Jane Arnett relayed a question from one of the members of JMLG who wanted to know that "if it's all right to touch the rakes out there, then why can't we have the ball washer back and fix it so the flags come out of the hole?" Matt responded that the rakes are not touched as much as the other items would be and are easier to sanitize more frequently. Robert concurred and added that the goal is for an overall reduction of contact of surfaces.

#### 4. Items for individual consideration

a. Review of current and Year-to-Date Financials (Fy20 & 21) Matt Jones reported that Golf course revenues are doing very well. End of the year was the best in history of city owning the golf course. Almost a quarter of a million dollars higher than any other fiscal year and also had the best October in history. Golf course is doing a lot of business - had 47k rounds of golf. Weather has been great, individual revenues are up, driving range is doing very well, pro shop, concessions – all are at the highest ever.

Vance said that he had received some highly complementary comments from two players from the golf tournament. They said that it was one of the best golf courses they had visited. Ceri asked about the changes of green fees and Matt responded there had been no negative responses to the increase of the fees.

David asked about financial reports and brought up that there is a person who always makes negative comments about the financial state of the golf course at the city council meetings. Bobby explained that citizens are allowed to comment for 5 minutes at council meetings and that committee members are also welcome to do so. He also stated that the Mayor has discretion about the order of the speakers.

It was mentioned that the golf course and its finances comes up very frequently during City Manager's report. All agreed that the information about the golf course financials and how well the golf course is doing need to be presented to the city council and the public more often. Robert mentioned possibly putting a monthly report on the website.

There was a discussion about depreciation of the golf course land, expenditures, fund types, cash flows, shortfalls, capital improvements. There is a difference between accounting vs cash flow numbers. Bobby mentioned that the greenspace brings many benefits to the city

even if there are slight shortfalls during most years. Matt added that the new clubhouse will bring additional benefits to the city.

Jane asked about the reporting frequency per year, need more backup to provide more involved answers. Key dates for presenting report were discussed: May budget retreat, middle of July for detailed line by line, so April and June or July would be the best time to present the information. Also consider October. Jane wants the committee to decide when to deliver the reports. Vance mentioned the April, June, and October dates.

b. Golf Course Sign Review and Selection Robert Basford & Matt Jones
Entrance sign – upgraded signage, rebranding. Robert talked about the new signs matching
the branding of the city, asked members to select one from among the three examples
provided. Most members liked the middle one with the golf ball on it. Committee members
voted on the sign. Motion was made by Jane, and seconded by Ron

#### 5. Staff briefings

a. Golf Course Operations Report -Matt Jones

Matt talked about the new hours due to the time change: pro shop opens at 6 am, first tee time is 6:30, and shop closes at 5:30. Range times fluctuate- on two days they close early because they have to clean pick because of maintenance the following morning. LSP – new policy on Nov 1<sup>st</sup> (last shot played) Posted sunset time and going 10 minutes later. Due to safety and equipment damage. Middle of summer will be 20 minutes after sunset, verbally let people know at check-in when last shot played, all monitors on carts also alert players. There are some new structures – starter house all day long, were using pavilion, but now enclosing and making starter house, have a surface pro out there. By #10 tee, in Backyard Grill contract - they have to spend \$\$ - are building a bbq pit, ice chest with beer and sodas and food.

Pro shop personnel: Steve Angulo is now a full time employee as a pro shop attendant and he also is a golf instructor. Kimberly-merchandiser and shop attendant, Cody-second assistant, Jennifer-first assistant, three part time: Steve, Tyler and Fabian -work weekend hours.

Junior programs and memberships are skyrocketing 60-70 memberships. Holidays around the corner. Christmas Eve – morning shotgun, close at 1, done by 2 pm and go home. Will be running 12 days of Christmas specials green fees. Matt asked for comments and Jane commented that it all sounds great.

### b. Golf Course Maintenance Report -Richard Flores

Richard said that expecting a dryer, warmer winter – means more play but more wear and tear. Richard talked about cutting grass taller, application of fertilizers, insecticides, preemergent, post-emergent and the battling of poana grass. Planted 6 new cypress trees, purchased 50 pampas bundles to keep the look similar, fixing erosion and ruts with white rock. Will plant and relocate trees and ornamentals to frame some of the holes. Looking for company to relocate trees, have some stumps that will be ground up and filled in. Need to do tree trimming on the front line. Need to get out of the way from the berm project. Installing taller nets for driving range. Planning to plant rye grass for winter. Lake renovation, water feature on lake on #14 – will dress up the edges, new drain lines to blow out, landscape to camouflage the cart barn, mowing is slowing down, having to back off on irrigation, promising winter for maintenance.

Jane brought up a concern from the women's golf group. In the past the timing had worked out so that the mowing was on the back side. But now it feels like they are being tracked by mowers. Asked if it was possible to avoid heavy machinery on holes 1-9 between 9 am and

11 am so that the women don't feel like they are being hunted. Matt stated that mowers have to be in front because behind is 6 hours of solid Tee time. Richard stated that he was considering starting the rough tractors at 4 instead of at 5. He added that he likes to keep the golf course tournament ready every day as he sees golf course maintenance as customer service. Richard will review with staff to see what can be done to accommodate the women's golf group.

#### c. Department Report -Robert Basford

Robert presented the resolution that was passed at city council. Berm project is nearing a potential project start date. No specific date at this time but have been taking in all consideration regarding irrigation, dredging of lakes, potential course layout, cart path layout and will ensure that golf course staff are present at all planning meetings to ensure that quality of course is maintained. We are celebrating a lot of wins and we want to keep the momentum. Project timing is not ideal, but it will be a huge benefit. The berm project retention pond will serve a great benefit to the community in case of natural disasters. The plan is to have it hold as much storm water as possible and also to be able to divert and drain the water away quickly.

Ron brought up the poor condition of the parking lot. Robert stated that the parking lot is on hold until the golf course clubhouse is replaced. Looking into getting minor fixes – short term, temporary fixes. Comments were made about the materials for the parking lot concrete and asphalt. Robert stated that temporary repairs would begin the following day.

## 6. Future agenda items request

None.

## 7. Next Meeting Date:

January 11, 2021 at 5:30

#### 8. Adjournment

Motion made to adjourn meeting by Greg Motion seconded by Ron Motion passed.



Jersey Village, TX

# **Golf Course Monthly Financial Statements**

**Group Summary** 

For Fiscal: 2020-2021 Period Ending: 12/31/2020

	Original	Current	Period	Fiscal	Variance Favorable	Percent
Categor	Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Used
Fund: 11 - GOLF COURSE FUND						
Department: 80 - 80						
85 - FEE & CHARGES FOR SERVICE	1,609,800.00	1,609,800.00	168,116.27	552,487.72	-1,057,312.28	34.32 %
96 - INTEREST EARNED	1,000.00	1,000.00	3.76	14.22	-985.78	1.42 %
97 - INTERFUND ACTIVITY	345,891.14	345,891.14	0.00	0.00	-345,891.14	0.00 %
98 - MISCELLANEOUS REVENUE	25,000.00	25,000.00	0.00	0.00	-25,000.00	0.00 %
Department: 80 - 80 Total:	1,981,691.14	1,981,691.14	168,120.03	552,501.94	-1,429,189.20	27.88 %
Department: 81 - CLUB HOUSE						
30 - SALARIES, WAGES, & BENEFITS	496,304.88	496,304.88	36,823.57	114,145.87	382,159.01	23.00 %
34 - COST OF SALES	155,000.00	155,000.00	13,231.30	25,754.53	129,245.47	16.62 %
35 - SUPPLIES	17,150.00	17,150.00	66.38	1,425.12	15,724.88	8.31 %
45 - MAINTENANCE	4,450.00	4,450.00	138.67	458.91	3,991.09	10.31 %
50 - SERVICES	41,600.00	41,600.00	904.85	4,760.65	36,839.35	11.44 %
54 - SUNDRY	51,400.00	51,400.00	7,814.88	24,319.15	27,080.85	47.31 %
55 - PROFESSIONAL SERVICES	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
60 - OTHER SERVICES	20,000.00	20,000.00	0.00	19,337.38	662.62	96.69 %
97 - INTERFUND ACTIVITY	71,025.00	71,025.00	0.00	0.00	71,025.00	0.00 %
Department: 81 - CLUB HOUSE Total:	860,429.88	860,429.88	58,979.65	190,201.61	670,228.27	22.11 %
Department: 82 - COURSE MAINTENANCE	,	555,12555	20,212122		,	
30 - SALARIES, WAGES, & BENEFITS	574,067.31	574,067.31	37,628.08	117,124.02	456,943.29	20.40 %
35 - SUPPLIES	98,700.00	98,700.00	9,371.22	33,544.42	65,155.58	33.99 %
40 - MAINTENANCEBLDGS, STRUC	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
45 - MAINTENANCE BEBGS, STROC	19,000.00	19,000.00	2,346.06	4,238.54	14,761.46	22.31 %
50 - SERVICES	8,000.00	8,000.00	258.00	1,433.33	6,566.67	17.92 %
54 - SUNDRY	90,500.00	90,500.00	0.00	0.00	90,500.00	0.00 %
55 - PROFESSIONAL SERVICES	4,000.00	4,000.00	0.00	190.40	3,809.60	4.76 %
97 - INTERFUND ACTIVITY	93,954.00	93,954.00	0.00	0.00	93,954.00	0.00 %
Department: 82 - COURSE MAINTENANCE Total:	893,221.31	893,221.31	49,603.36	156,530.71	736,690.60	17.52 %
Department: 83 - BUILDING MAINTENANCE		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,	
35 - SUPPLIES	4,800.00	4,800.00	515.58	1,832.93	2,967.07	38.19 %
40 - MAINTENANCEBLDGS, STRUC	16,000.00	16,000.00	1,305.61	6,854.34	9,145.66	42.84 %
45 - MAINTENANCE 45 - MAINTENANCE	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
50 - SERVICES	26,000.00	26,000.00	1,874.42	3,915.44	22,084.56	15.06 %
55 - PROFESSIONAL SERVICES	800.00	800.00	0.00	0.00	800.00	0.00 %
Department: 83 - BUILDING MAINTENANCE Total:	50,600.00	50,600.00	3,695.61	12,602.71	37,997.29	24.91 %
Department: 87 - GC CAPITAL IMPROVEMENT	55,555.55	50,000.00	0,000.02	,00	01,001.20	/.
70 - CAPITAL IMPROVEMENTS	26,000.00	26,000.00	0.00	15,984.69	10,015.31	61.48 %
Department: 87 - GC CAPITAL IMPROVEMENT Total:	26,000.00	26,000.00	0.00	15,984.69	10,015.31	61.48 %
Department: 88 - EQUIPMENT MAINTENANCE						
30 - SALARIES, WAGES, & BENEFITS	87,169.95	87,169.95	4,875.21	14,812.98	72,356.97	16.99 %
35 - SUPPLIES	30,450.00	30,450.00	737.83	3,617.15	26,832.85	11.88 %
45 - MAINTENANCE	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
50 - SERVICES	500.00	500.00	0.00	20.00	480.00	4.00 %
97 - INTERFUND ACTIVITY	27,320.00	27,320.00	0.00	0.00	27,320.00	0.00 %
Department: 88 - EQUIPMENT MAINTENANCE Total:	151,439.95	151,439.95	5,613.04	18,450.13	132,989.82	12.18 %
Fund: 11 - GOLF COURSE FUND Surplus (Deficit):	0.00	0.00	50,228.37	158,732.09	158,732.09	0.00 %
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Report Surplus (Deficit):	0.00	0.00	50,228.37	158,732.09	158,732.09	0.00 %

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# For Fiscal: 2020-2021 Period Ending: 12/31/2020

# **Fund Summary**

					Variance
	Original	Current	Period	Fiscal	Favorable
Fund	<b>Total Budget</b>	<b>Total Budget</b>	Activity	Activity	(Unfavorable)
11 - GOLF COURSE FUND	0.00	0.00	50,228.37	158,732.09	158,732.09
Report Surplus (Deficit):	0.00	0.00	50.228.37	158.732.09	158.732.09

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# Jersey Meadow Golf Course Monthly Report

FY 2020-2021													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	4199	3833	3206										11238
Tournament Rounds	432	411	259										1102
Range buckets	2502	2139	1223										5864
Unearned Revenue	(1,828.70)	-1677.03	-4123.64										-7629.37
Star Memberships	2,377.46	2,736.33	5,954.76										11,068.55
Green Fees	141,058.90	124,752.60	109,221.89										375,033.39
Tournament Fees	13,045.47	13,682.26	8,298.51										35,026.24
Range Fees	17,672.31	16,345.86	11,579.13										45,597.30
Club Rental	390.00	400.00	200.00										990.00
Sales of Merchandise	17,709.62	19,202.56	24,247.44										61,159.62
Concession Fees	6,097.49	4,843.35	3,944.58										14,885.42
Miscellaneous Fees	2,450.00	2,530.00	3,888.25										8,868.25
Total Income	198,972.55	182,815.93	163,210.92	-	-	_	-	-	-	-	-	_	544,999.40
Weather Totals	1RO/1CM	2RO/2W/1H	4RO/4W/1H										7RO/6W/1CM/2H
Income Per Round	\$42.85	\$42.83	\$46.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.89

# Jersey Meadow Golf Course Monthly Report

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FY 2019-2020													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	2822	2566	3505	2388	2490	2854	119	4916	4325	4935	4516	4202	39638
Tournament Rounds	447	418	203	289	384	159	0	148	354	252	314	330	3298
Range buckets	1508	1433	1478	1209	1581	1335	0	2205	1892	2053	2105	2245	19044
Unearned Revenue	400.91	-317.89	-2154.02	888.22	2151.38	-869.36		-1196.43	(2,268.55)	-886.59	-1067.16	-2251.51	-7571.00
Star Memberships	5,042.78	2,178.46	4,127.77	4,402.75	3,400.19	8,901.18		7,176.37	6,040.07	4,346.20	3,191.19	5,543.08	54,350.04
Green Fees	80,370.21	78,523.77	110,211.22	60,955.71	72,572.18	82,188.50	2,954.35	163,982.17	138,989.99	157,398.71	147,675.64	137,051.64	1,232,874.09
Tournament Fees	13,053.96	12,342.40	5,437.16	8,154.89	10,871.77	4,486.89		3,982.41	10,281.47	7,587.12	8,601.62	10,372.60	95,172.29
Range Fees	10,699.65	8,606.44	13,836.14	7,972.55	10,145.66	10,230.65		15,918.29	13,079.70	15,253.98	15,050.54	17,622.61	138,416.21
Club Rental	300.00	320.00	360.00	320.00	575.00	545.00			505.00	350.00	525.00	400.00	4,200.00
Sales of Merchandise	16,110.06	14,074.31	18,896.41	11,981.09	13,269.78	11,835.19	224.37	21,452.21	22,601.63	23,408.83	20,116.55	24,693.77	198,664.20
Concession Fees	3,716.48	3,343.51	3,615.00	3,134.23	3,516.51	3,098.47	94.01	5299.63	4,980.36	5,047.86	5,384.34	5,803.02	47,033.42
Miscellaneous Fees	424.00	1,253.00	675.00	4,824.00	2,533.00	2,230.00	60.00	900.00	940.00	2,467.50	3,445.00	2,735.00	22,486.50
Total Income	130,118.05	120,324.00	155,004.68	102,633.44	119,035.47	122,646.52	3,332.73	217,514.65	195,149.67	214,973.61	202,922.72	201,970.21	1,785,625.75
Weather Totals	4W/2RO/1CM	1W/5RO/1CM/1H	1W/1RO/1H	13W/5RO/0CM	5W/6RO/1CM	5W/1CM/7CVD-19	27 CVD-19	1W/2RO/1CM	1W/3RO/1M	4W/1RO/1M	3W/2RO/1M	1W/3RO/1H	39W/29RO/8CM/4H/34CV
Income Per Round	\$38.14	\$39.70	\$41.27	\$36.36	\$39.49	\$38.04	\$28.01	\$41.77	\$40.90	\$40.78	\$41.57	\$43.84	\$40.50

# Jersey Meadow Golf Course Monthly Report

Fy 2018-2019													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	2389	2319	2117	1993	1873	3241	4169	3196	3346	4392	3809	2770	35614
Tournament Rounds	582		299		297	367	526		682	304	304	331	4978
Range buckets	1265	955	970	1031	1046	1284	1368	1181	1591	1606	1544	1351	15192
Unearned Revenue	-1472.95	-1668.62	-3443.07	1,430.45	60.48	-134.21	504.86	-1359.80	(2,370.72)	-229.23	-201.60	-865.64	(9,750.05)
Star Memberships	2,094.31	1,601.02	3,748.62	2,358.88	1,996.45	6,057.91	5,552.78	3475.34	2,823.76	4,319.36	4588.93	4294.91	42,912.27
Green Fees	65,328.60	52,816.14	68,371.79	42,809.31	44,185.56	85,369.39	103,277.89	88751.10	96,727.91	121,034.15	104445.40	77863.67	950,980.91
Tournament Fees	17,318.04	11,240.60	7,232.24	6,767.13	7,847.31	11,481.95	16,021.51	17097.50	21,215.16	8,816.48	9044.27	10591.82	144,674.01
Range Fees	6,576.03	4,475.29	9,669.19	5,207.18	6,205.01	7,889.27	7,087.90	5831.73	7,207.86	9,019.33	8733.55	7613.81	85,516.15
Club Rental	624.66	325.00	200.00	300.00	240.00	220.00	500.00	480.00	660.00	440.00	260.00	280.00	4,529.66
Sales of Merchandise	15,603.17	12,923.62	11,727.68	7,095.43	14,064.14	14,104.40	20,214.49	19090.89	21,910.22	18,239.02	22489.56	16744.87	194,207.49
Concession Fees	4,576.77	3,087.86	2,869.59	2,652.55	2,637.97	4,628.91	4,886.33	4433.14	4,587.18	4,734.94	4221.99	3379.30	46,696.53
Miscellaneous Fees	1,236.00	258.00	723.00	2,475.00	1,538.94	3,071.00	1,389.00	670.00	1,019.00	570.00	605.00	590.00	14,144.94
Total Income	\$111,884.63	85,058.91	101,099.04	71,095.93	78,775.86	132,688.62	159,434.76	138,469.90	153,780.37	166,944.05	154,187.10	120,492.74	\$1,473,911.91
Weather Totals	7W / 3RO	11W/4RO/1H	11W/2RO/1H	15W/3RO	10W/3RO	5W	7W	6W/1RO/1CM	6W/2RO	2W/1CM	4W	5W/3RO/1CM	89W/21RO3CM/2H
Income Per Round	\$37.45	\$31.39	\$41.72	\$29.91	\$35.35	\$35.13	\$32.67	\$35.58	\$38.07	\$34.68	\$36.42	\$37.75	\$35.49

FY 2017 - 2018													
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	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,102	3,070	2,024	1,729	1,589	3470	3759	3530	3086	3,189	3,797	2,067	34,412
Tournament Rounds	555	369	275	317	262	374	449	585	491	307	319	228	4,531
Range buckets	1,391	1,398	770	895	787	1696	1884	1508	1322	1,280	1,359	852	15,142
Unearned Revenue			-24.63	967.27	-639.7	-367.01	-218.17	-1096.72	-349.85	-1530.91	-278.61	-431.73	-3970.06
Star Memberships	1,083.00	1,075.00	1,177.43	886.16	1,747.32	3,162.05	4,582.19	2,639.33	3,504.48	3,017.77	3,433.05	1038.59	27,346
Green Fees	76,440.71	83,616.18	56,482.97	41,148.61	34,012.15	92,628.33	105,731.34	97,318.89	89,853.79	88,257.01	94,600.16	54,390.33	914,480
Tournament Fees	15,749.55	10,763.90	8,833.94	9,282.22	6,489.84	10,364.94	13,093.08	16,466.79	15,368.94	9,305.25	9,077.39	7,464.76	132,261
Range Fees	6,820.25	7,163.03	5,664.41	4,636.80	4,335.16	10,101.88	9,859.66	9,101.61	7,509.12	7,112.74	7,161.08	4,782.61	84,248
Club Rental	150.00	555.00	430.00	230.00	60.00	420.00	524.66	280.00	460.00	475.52	380.00	200.00	4,165
Sales of Merchandise	16,065.54	15,566.43	10,147.15	8,019.54	10,197.37	17,132.64	16,095.62	18,707.26	14,255.38	15,682.44	14,648.24	9,488.43	166,006
Concession Fees	4,070.46	4,003.81	2,587.61	2,170.15	1,979.37	4,541.22	4,790.23	5,333.66	4,121.71	3,529.24	4,120.95	2,579.58	43,828
Miscellaneous Fees	653.99	210.00	795.00	2,745.00	1,710.00	1,665.00	1,035.00	690.00	490.00	480.00	525.00	190.00	11,189
Total Income	\$121,033.50	\$122,953.35	\$86,093.88	\$70,085.75	\$59,891.51	\$139,649.05	\$155,493.61	\$149,440.82	\$135,213.57	\$126,329.06	\$133,667.26	\$79,702.57	\$1,383,523.99
Weather Totals	5W / 1RO	0	6W/4RO/1H	7W/5RO&ICE	5W / 6RO	IW/IRO/2CM	1 CM	4 W	3W / 3 RO	7W / 1 RO	4W / 1RO	16W / 6 RO	58W/28RO/3CM/1H
Income Per Round	\$32.80	\$35.44	\$36.95	\$33.35	\$31.76	\$35.60	\$35.91	\$35.94	\$36.92	\$35.71	\$31.71	\$34.46	\$34.82

## Golf Course Operations Report - GCAC Meeting 1-11-21

- Golf Associations / Tournaments
- New Range Nets / Balls / Set up /Hours
- Starter House Operations
- Half-Way House Operations
- Junior Golf Memberships and Schools
- Course conditions/improvements/Last Ball Played
- Dying the greens and tees
- First Quarter Revenues /Excellent Staff (all)

#### **Superintendents Report**

#### 1-11-2020

- \*We have been preparing the golf course for a warm and dry winter (farmer's almanac).
- \*The preparations include raising the height of cut and applying green pigment dye to the greens, and tees.
- \*Applications of pre and, post-emergent herbicide mixture to Greens for poa-annua have been scheduled for the beginning of each month.
- \*Areas not targeted with a pre-emergent will be sprayed with a post emergent broad leaf and grass weed herbicide.
- \*The regular mowing schedule has been reduced due to the grass not growing aggressively.
- \*Other jobs to be performed include regularly edging of cart paths, sprinkler heads and sand traps.
- \*The planting or relocation of trees and other ornamentals has begun and will continue throughout this fall and winter. Existing tree stumps will be ground up and filled in.
- \*We will begin tree trimming on holes 1 9 and a few which were not finished last year on 10 18.
- \*Driving Range drains will be dug, filled in properly and sodded. Winter rye grass will be planted to the target greens and driving range tee boxes.
- \*A lake renovation and water feature project will be started on Lake on #14 tee. As
- \*Drainage will be revised and new drain boxes will be added to help drain and or move surface water off and into our lakes and or ditches away from play.

Projects and or work to be performed are dictated by priority and weather restrictions.

Richard Flores, GCS Jersey Meadow Golf Club